

Anexo 5 - Projeção Atuarial

Lei de Diretrizes Orçamentárias - Anexo de Metas Fiscais
LRF Art. 4º, § 2º, Inciso IV, Alínea a (R\$ 1,00)
Relatório Resumido da Execução Orçamentária
LRF Art. 53º, § 1º, inciso II (R\$ 1,00)
ITAÚNA DO SUL PR (2021)

EXERCÍCIO	RECEITAS	DESPESAS	RESULTADO	SALDO FINANCEIRO
	PREVIDENCIÁRIAS	PREVIDENCIÁRIAS	PREVIDENCIÁRIO	DO EXERCÍCIO
	(a)	(b)	(c)=(a-b)	(d) = ("d"exercício anterior)+(c)
2021	R\$ 1.642.403,93	R\$ 1.331.341,13	R\$ 311.062,80	R\$ 9.400.272,88
2022	R\$ 2.162.377,93	R\$ 1.406.017,88	R\$ 756.360,04	R\$ 10.156.632,92
2023	R\$ 2.703.741,28	R\$ 1.538.805,35	R\$ 1.164.935,92	R\$ 11.321.568,84
2024	R\$ 2.909.609,01	R\$ 1.544.081,80	R\$ 1.365.527,21	R\$ 12.687.096,05
2025	R\$ 2.980.643,92	R\$ 1.654.345,31	R\$ 1.326.298,61	R\$ 14.013.394,65
2026	R\$ 3.058.064,72	R\$ 1.702.484,76	R\$ 1.355.579,96	R\$ 15.368.974,62
2027	R\$ 3.123.690,27	R\$ 1.865.377,68	R\$ 1.258.312,59	R\$ 16.627.287,21
2028	R\$ 3.186.871,03	R\$ 2.035.276,00	R\$ 1.151.595,03	R\$ 17.778.882,24
2029	R\$ 3.232.968,06	R\$ 2.299.479,91	R\$ 933.488,15	R\$ 18.712.370,39
2030	R\$ 3.276.275,51	R\$ 2.493.863,76	R\$ 782.411,75	R\$ 19.494.782,14
2031	R\$ 3.323.692,57	R\$ 2.575.001,12	R\$ 748.691,45	R\$ 20.243.473,59
2032	R\$ 3.372.100,71	R\$ 2.630.446,40	R\$ 741.654,31	R\$ 20.985.127,90
2033	R\$ 3.413.498,36	R\$ 2.800.333,36	R\$ 613.165,00	R\$ 21.598.292,90
2034	R\$ 3.454.901,04	R\$ 2.862.108,91	R\$ 592.792,12	R\$ 22.191.085,03
2035	R\$ 3.493.425,45	R\$ 2.884.588,41	R\$ 608.837,04	R\$ 22.799.922,07
2036	R\$ 3.530.682,81	R\$ 2.931.222,31	R\$ 599.460,50	R\$ 23.399.382,56
2037	R\$ 3.562.978,17	R\$ 2.997.615,64	R\$ 565.362,53	R\$ 23.964.745,10
2038	R\$ 3.582.504,08	R\$ 3.247.484,04	R\$ 335.020,04	R\$ 24.299.765,14
2039	R\$ 3.607.876,97	R\$ 3.297.773,54	R\$ 310.103,43	R\$ 24.609.868,57
2040	R\$ 3.628.315,28	R\$ 3.384.409,94	R\$ 243.905,34	R\$ 24.853.773,91
2041	R\$ 3.632.630,93	R\$ 3.650.990,56	-R\$ 18.359,63	R\$ 24.835.414,29
2042	R\$ 3.645.867,55	R\$ 3.603.942,75	R\$ 41.924,79	R\$ 24.877.339,08
2043	R\$ 3.648.871,74	R\$ 3.803.324,70	-R\$ 154.452,96	R\$ 24.722.886,12
2044	R\$ 3.658.409,97	R\$ 3.684.684,47	-R\$ 26.274,50	R\$ 24.696.611,63
2045	R\$ 3.659.913,20	R\$ 3.720.001,14	-R\$ 60.087,94	R\$ 24.636.523,69
2046	R\$ 3.660.391,49	R\$ 3.657.625,11	R\$ 2.766,38	R\$ 24.639.290,07
2047	R\$ 3.659.864,26	R\$ 3.793.425,20	-R\$ 133.560,95	R\$ 24.505.729,12
2048	R\$ 3.666.721,96	R\$ 3.615.643,84	R\$ 51.078,12	R\$ 24.556.807,24
2049	R\$ 3.683.083,19	R\$ 3.621.358,17	R\$ 61.725,02	R\$ 24.618.532,26
2050	R\$ 3.704.179,80	R\$ 3.398.448,89	R\$ 305.730,91	R\$ 24.924.263,16
2051	R\$ 3.726.904,27	R\$ 3.219.684,50	R\$ 507.219,77	R\$ 25.431.482,93
2052	R\$ 3.768.870,21	R\$ 3.030.133,65	R\$ 738.736,55	R\$ 26.170.219,49
2053	R\$ 3.809.959,98	R\$ 3.036.573,52	R\$ 773.386,46	R\$ 26.943.605,94
2054	R\$ 3.862.849,48	R\$ 2.903.965,42	R\$ 958.884,06	R\$ 27.902.490,00
2055	R\$ 3.925.191,95	R\$ 2.786.490,06	R\$ 1.138.701,89	R\$ 29.041.191,89
2056	R\$ 1.828.467,24	R\$ 2.596.574,72	-R\$ 768.107,48	R\$ 28.273.084,41
2057	R\$ 1.790.153,39	R\$ 2.330.723,65	-R\$ 540.570,27	R\$ 27.732.514,14
2058	R\$ 1.766.939,02	R\$ 2.219.810,93	-R\$ 452.871,91	R\$ 27.279.642,23
2059	R\$ 1.743.045,91	R\$ 2.083.437,14	-R\$ 340.391,23	R\$ 26.939.251,00
2060	R\$ 1.721.675,32	R\$ 1.912.538,79	-R\$ 190.863,47	R\$ 26.748.387,53

2061	R\$ 1.700.972,62	R\$ 1.831.485,68	-R\$ 130.513,06	R\$ 26.617.874,48
2062	R\$ 1.687.239,33	R\$ 1.735.721,60	-R\$ 48.482,27	R\$ 26.569.392,21
2063	R\$ 1.672.099,56	R\$ 1.666.989,18	R\$ 5.110,39	R\$ 26.574.502,59
2064	R\$ 1.659.203,14	R\$ 1.591.912,24	R\$ 67.290,91	R\$ 26.641.793,50
2065	R\$ 1.651.626,50	R\$ 1.622.367,28	R\$ 29.259,22	R\$ 26.671.052,72
2066	R\$ 1.646.972,56	R\$ 1.545.400,69	R\$ 101.571,87	R\$ 26.772.624,59
2067	R\$ 1.630.894,88	R\$ 1.436.059,92	R\$ 194.834,95	R\$ 26.967.459,54
2068	R\$ 1.628.602,70	R\$ 1.373.124,54	R\$ 255.478,15	R\$ 27.222.937,70
2069	R\$ 1.636.342,59	R\$ 1.379.484,51	R\$ 256.858,08	R\$ 27.479.795,78
2070	R\$ 1.638.734,27	R\$ 1.294.348,54	R\$ 344.385,73	R\$ 27.824.181,51
2071	R\$ 1.648.029,80	R\$ 1.312.558,98	R\$ 335.470,82	R\$ 28.159.652,34
2072	R\$ 1.635.829,82	R\$ 1.239.326,25	R\$ 396.503,57	R\$ 28.556.155,91
2073	R\$ 1.641.662,25	R\$ 1.389.518,55	R\$ 252.143,69	R\$ 28.808.299,60
2074	R\$ 1.632.613,68	R\$ 1.369.574,48	R\$ 263.039,20	R\$ 29.071.338,80
2075	R\$ 1.609.974,28	R\$ 1.430.620,77	R\$ 179.353,52	R\$ 29.250.692,32
2076	R\$ 1.605.212,93	R\$ 1.656.800,04	-R\$ 51.587,11	R\$ 29.199.105,21
2077	R\$ 1.567.232,64	R\$ 1.704.148,39	-R\$ 136.915,75	R\$ 29.062.189,46
2078	R\$ 1.552.641,39	R\$ 1.921.478,02	-R\$ 368.836,62	R\$ 28.693.352,84
2079	R\$ 1.524.146,74	R\$ 1.926.394,14	-R\$ 402.247,40	R\$ 28.291.105,44
2080	R\$ 1.487.926,28	R\$ 1.964.411,61	-R\$ 476.485,33	R\$ 27.814.620,11
2081	R\$ 1.442.474,07	R\$ 2.028.235,77	-R\$ 585.761,71	R\$ 27.228.858,40
2082	R\$ 1.406.200,22	R\$ 2.130.910,96	-R\$ 724.710,74	R\$ 26.504.147,67
2083	R\$ 1.345.347,05	R\$ 2.110.410,41	-R\$ 765.063,36	R\$ 25.739.084,30
2084	R\$ 1.300.688,38	R\$ 2.205.753,00	-R\$ 905.064,62	R\$ 24.834.019,69
2085	R\$ 1.240.083,65	R\$ 2.149.655,85	-R\$ 909.572,20	R\$ 23.924.447,48
2086	R\$ 1.191.489,80	R\$ 2.166.405,09	-R\$ 974.915,29	R\$ 22.949.532,19
2087	R\$ 1.130.308,43	R\$ 2.115.598,29	-R\$ 985.289,85	R\$ 21.964.242,34
2088	R\$ 1.072.156,01	R\$ 2.146.866,66	-R\$ 1.074.710,65	R\$ 20.889.531,69
2089	R\$ 1.018.550,11	R\$ 2.105.812,43	-R\$ 1.087.262,32	R\$ 19.802.269,37
2090	R\$ 961.442,88	R\$ 2.011.735,48	-R\$ 1.050.292,60	R\$ 18.751.976,78
2091	R\$ 908.938,76	R\$ 1.973.210,48	-R\$ 1.064.271,72	R\$ 17.687.705,06
2092	R\$ 852.816,83	R\$ 1.895.255,95	-R\$ 1.042.439,12	R\$ 16.645.265,93
2093	R\$ 794.746,69	R\$ 1.870.879,71	-R\$ 1.076.133,03	R\$ 15.569.132,91
2094	R\$ 738.079,23	R\$ 1.770.256,46	-R\$ 1.032.177,23	R\$ 14.536.955,68
2095	R\$ 686.496,89	R\$ 1.690.802,07	-R\$ 1.004.305,18	R\$ 13.532.650,49


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